

Fishers High School Band Boosters - Marching Band DRAFT Budget					
		2025-26	2024-25		
		Proposed Budge	Actual		
Revenue					
	Student Income	\$ 345,150			
	Other Primary Revenue	\$ 48,900			
	Total Revenue	\$ 394,050	\$ 357,488		
Expenditures					
	Creative Elements	\$ 69,700	\$ 48,351		
	Equipment	\$ 62,800	\$ 63,221		
	Food & Refreshments	\$ 15,000	\$ 10,148		
	Miscellaneous	\$ 12,250	\$ 17,800		
	Subcontractor Expense	\$ 142,000	\$ 144,608		
	Transportation	\$ 17,600	\$ 7,738		
	Uniforms	\$ 48,680	\$ 64,000		
	Total Expenditures	\$ 368,030	\$ 355,866		
	Net Operating Revenue	\$ 26,020	\$ 1,622		
	Other Expenditures				
	Savings-Uniform Replacement	\$ 6,000			
	Total Other Expenditures	\$ 6,000			
	NET REVENUE	\$ 20,020		fees	1400
	early bird/sibling discount (~150*\$10	\$ (20,000)		student participants	234
	Net Surplus/Deficit	\$ 20			

Fishers High School Band Boosters - Winter Percussion DRAFT Budget					
		2025-2026			
		Proposed Budget			
Revenue		"PAPER TIGER"			
	Student Income	\$ 62,225.00	\$ 56,400		
	Other Primary Revenue	\$ 8,000.00			
	Total Revenue	\$ 70,225.00	\$ 68,202		
Expenditures					
	Creative Elements	\$ 7,000.00			
	Equipment	\$ 5,000.00			
	Food & Refreshments	\$ 2,500.00			
	Miscellaneous	\$ 2,450.00	\$ 4,354		
	Subcontractor Expense	\$ 44,000.00			
	Transportation	\$ 5,000.00			
	Uniforms	\$ 2,512.00	\$ 16,200		
	Total Expenditures	\$ 68,462.00			
	Net Revenue	\$ 1,763.00			
	Participants	44	\$1,000		
		24	\$600		

Fishers High School Band Boosters - Winter Guard DRAFT Budget					
		2025-2026	2024-25		
		Budget	Actual		
Revenue					
	Student Income	\$ 71,525	\$ 57,757.00		
	Other Primary Revenue	\$ 6,000	\$ 6,668.00		
	Total Revenue	\$ 77,525			
Expenditures					
	Creative Elements	\$ 4,000	\$ 7,000.00		
	Equipment	\$ 18,000			
	Food & Refreshments	\$ 1,500			
	Miscellaneous	\$ 2,950	\$ 5,035.00		
	Subcontractor Expense	\$ 40,000	\$ 31,500.00		
	Transportation	\$ 4,000	\$ 6,400.00		
	Uniforms	\$ 7,008			
	Total Expenditures	\$ 77,458			
	Net Operating Revenue	\$ 67			
	World	22	\$ 1,400		
	A guard	24	\$ 750		
	Cadet Guard	30	\$ 600		

Fishers High School Band Boosters - Other Income & Expense DRAFT Budget					
		2025-26	2024-25		
		Proposed Budge	Actual		
Revenue					
	Other Fundraising/Donations	\$ 11,000	\$ 32,143		
	Invitational	\$ 25,000	\$ 22,400		
	Craft Fair	\$ 17,000	\$ 18,000		
	SCRIP	\$ 800	\$ 461		
	Matress fundraiser - September 25	\$ 6,000	\$ 6,770		
	Car Wash	\$ 6,000	\$ 4,427		
	Trash Bags	\$ 240	\$ 240		
	Total Revenue	\$ 66,040	\$ 88,000		
Expenditures					
	Miscellaneous	\$ 12,250			
	Scholarship/Need Based	\$ 26,000	\$ 20,176		
	Senior Scholarship	\$ 2,000			
	Total Expenditures	\$ 40,250			
	NET REVENUE	\$ 25,790			